

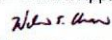

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**CENTRAL OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**  
No.6  
**(FROM THE CY 2022 CONTINUING APPROPRIATIONS)**

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRINTER, FACSIMILE, PHOTOCOPIER SUPPLIES													
5020301001	HP Toners	Network Infrastructure and Information Security Division (NIISD)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,800,000.00	1,800,000.00		Fund for the procurement of HP107A Toners.
SUPPLIES AND MATERIALS EXPENSES - SEMI EXPENDABLES													
5000321003	Desktop Computer	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,099,918.00	4,099,918.00		
5000321003	Network Switch Unmanaged (Gigabit)	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	780,000.00	780,000.00		
5000321003	Network Switch Managed (Gigabit, POE)	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	800,000.00	800,000.00		
5000321003	Network Cable Tester with Probe	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	864,000.00	864,000.00		
5000321003	Wifi Router	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	110,000.00	110,000.00		
5000321003	8TB External Hard Drive	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	210,000.00	210,000.00		
OTHER MAINTENANCE AND OPERATIONAL EXPENSES													
5000321003	Renewal of Firewall IPS for the Central and PICC Offices	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,600,555.11	2,600,555.11		
MOOE - TOTAL :										11,264,473.11			
Reviewed by:										Certified Funds Available / Committed			

Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

  
**RASETES E. RAZONABE / WILMA T. UNANA**  
Accountant / Budget Officer

Recommending Approval:

  
**ERWIN M. ENAD**  
Chairman  
  
**MARIA LIZA M. HERNANDEZ**  
Vice Chairperson

Approved by:

  
**CHARITO A. ZAMORA**  
Chairperson

Prepared by:

  
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